

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

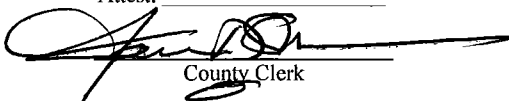
		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	123,324	30,343	1.647
Debt Service	10-113			
Library	12-1220			
Road	68-518c	340,217	245,501	16.358
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	463,541	275,844	18.005
Budget Summary	8			
Neighborhood Revitalization		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	15,007,795
Lecompton City	3,416,866
0	
Total Assessed Valuation	18,424,661
	Nov. 1, 2016 Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, Ks 66044
Email:
budget@douglascountyks.org

Attest:


County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas

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Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held;

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		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	123,324	30,343
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	340,217	245,501
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
Totals	xxxxxx		463,541	275,844
Budget Summary	8			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	
Lecompton City	
0	
Total Assessed Valuation	0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2016

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Lecompton Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 273,772
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 273,772

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 71,933	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 312,288	
5b. Personal property 2015	- 319,191	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 43,721	
7. Total valuation adjustment (sum of 4, 5c, 6)	115,654	
8. Total estimated valuation July 1, 2016	18,413,666	
9. Total valuation less valuation adjustment (8 minus 7)	18,298,012	
10. Factor for increase (7 divided by 9)	0.00632	
11. Amount of increase (10 times 3)	+ \$ 1,730	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 275,502	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	275,502	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 342	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 275,844	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 3

2017

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Lecompton Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	41,715	66,429	75,671
Receipts:			
Ad Valorem Tax	33,847	29,211	xxxxxxxxxxxxxxx
Delinquent Tax	533	191	
Motor Vehicle Tax	4,170	4,000	16,675
Recreational Vehicle Tax	92	90	226
16/20 M Vehicle Tax	64	69	133
Commercial Vehicle Tax	201	181	180
Watercraft Tax			98
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,907	33,742	17,310
Resources Available:	80,622	100,171	92,981
Expenditures:			
Officers Pay	6,680	7,500	8,500
Salaries & Wages			
Employee Benefits			
Supplies	4,903	10,000	100,824
Equipment			1,000
Buildings Maintenance	2,371	6,000	10,000
Insurance	239	1,000	3,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,193	24,500	123,324
Unencumbered Cash Balance Dec 31	66,429	75,671	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	65,652	94,770	123,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,324
		Tax Required	30,343
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		30,343

Lecompton Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	123,614	77,620	36,020
Receipts:			
Ad Valorem Tax	229,777	244,561	xxxxxxxxxxxxx
Delinquent Tax	3,140	2,000	
Motor Vehicle Tax	22,978	12,257	25,875
Recreational Vehicle Tax	605	273	657
16/20M Vehicle Tax	479	465	524
Commercial Vehicle Tax	1,451	1,474	1,400
Watercraft Tax	774	470	333
Special Highway/Gasoline Tax	28,001	30,500	29,905
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,190		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	288,395	292,000	58,696
Resources Available:	412,009	369,620	94,716
Expenditures:			
Officers Pay			
Salaries & Wages	68,848	68,000	68,000
Employee Benefits	2,868	2,900	2,900
Road Maintenance	37,072	37,100	37,100
Road Materials	145,592	145,500	152,117
Equipment	50,040	50,100	50,100
Insurance	12,082	12,100	12,100
Fuel	17,887	17,900	17,900
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	334,389	333,600	340,217
Unencumbered Cash Balance Dec 31	77,620	36,020	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	364,288	458,114	340,217
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	340,217
		Tax Required	245,501
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			245,501

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Lecompton Township
Douglas County

will meet on August 16, 2016 at 6:00 PM at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	14,193	2.000	24,500	2.000	123,324	30,343	1.648
Debt Service							
Library							
Road	334,389	16.745	333,600	16.745	340,217	245,501	16.354
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	348,582	18.745	358,100	18.745	463,541	275,844	18.002
Less: Transfers	0		0		0		
Net Expenditure	348,582		358,100		463,541		
Total Tax Levied	0		273,772		xxxxxxxxxxxxxx		
Total Assessed Valuation	0		18,069,893		18,413,666		
Township Assessed Valuation Only					15,011,527		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Noe
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

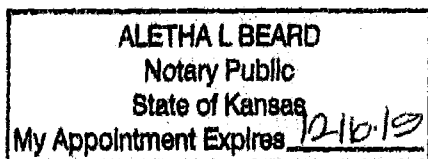
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 7-27-2016 with publications being made on the following dates:

Subscribed and sworn before me this

Aletha L. Beard

Notary Public



Notary and Affidavit

\$ 0

Additional Copies

\$ 0

Publication Charges

\$ 135.40

Total

\$ 135.40

First published in the Lawrence Daily Journal World July 27, 2016

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Lecompton Township
Douglas County

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Food	334,389	16.745	333,600	16.745	340,217	245,501
Totals	348,582	18.745	358,100	18.745	463,541	275,844
Less: Transfers	0		0		0	
Net Expenditure	348,582		358,100		463,541	
Total Tax Levied	0		273,772		453,541	
Total Assessed Valuation	0		18,069,893		80000000	
Township Assessed Valuation					18,413,666	
Only					15,011,527	
Outstanding Indebtedness,						
Jan 1	2014		2015		2016	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Keith Noe

Township Treasurer